



Anexo III

C.1 Work plan

C.1.1 Work plan per work packages

1. Description of work package

Type of WP	Testing			M2
	Capitalising			M3
WP number	Type of WP	Starting date	Ending date	Amount
0	Preparation costs	11-2019	11-2019	
Partners				
Participating partner	Amvrakikos Gulf – Lefkada Management Agency			
	AQUAPROGRAM srl			
	Development agency of eastern Thessaloniki's local authorities – Center for the development of human resources and the support of local economy			
	Andalusian Federation of Towns and Provinces			
	Research Centre of the Slovenian Academy of Sciences and Arts			
	University of Roma Tre - Department of architecture			
	Tour du Valat Foundation			
	Mediterranean Sea and Coast Foundation			
	Mediterranean Wetlands Initiative			
	Ministry of Tourism and Environment			
	Spanish Ornithological Society			
	University of Montenegro - Institute for marine biology			
Description of the work package				

The project preparation WP was implemented during the period December 2018 – June 2019, by MEDSEA, TDV and MedWet under the Lead Partner coordination. The following activities were carried out in two phases according to the Programme requirements:

Pre application phase:

- drafting the project idea (to be later developed with and validated by all partners), with the aim of searching eligible partners according to their typology and specific interest in the project theme;
 - scouting and contacting the suitable partners;
- sending to interested partners a form where they were asked to describe their main activities, interest in the project, expectations from the project and previous experiences in EU projects;
- developing a preliminary study about existing projects, initiatives and networks on the project theme in order to verify the scope of the project and how it could build on the results of previous experiences;
 - assigning responsibilities to partners on each work package, based on their interest and expertise;
 - gradually developing the project and budget;
 - gathering all partners' declarations;
- filling in the online pre-application form in the Synergie CTE.

Full application phase:

- further developing the project objectives, results, outputs, activities, deliverables and timing and budget whilst sharing it with the partners (mainly through e-mail exchanges and phone/Skype calls) in order to get their feedback, especially on aspects requiring specific expertise;
 - gathering all partners' declarations;
- final data gathering and filling in the online full application form in the Synergie platform.

2. Activities and deliverables

0.1	Preparing and submitting a project proposal		Starting month	11-2019	Ending month	11-2019
	Type of activities	Preparing and submitting a project proposal	Target group			
	Description		Drafting the project idea; scouting and contacting the suitable partners; collecting information from partners; developing preliminary study; assigning responsibilities to partners; developing project objectives, results, outputs, activities, and timing and sharing it with partners; final data gathering and filling in the online application form in the Synergie platform.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
0.1.1	Application form	Application Form	1 Unit produced	11-2019	
	Description	Full application form			

3. Main outputs

1 Project management

1. Description of work package

Type of WP	Testing			M2
	Capitalising			M3
WP number	Type of WP	Starting date	Ending date	Amount
1	Project management	11-2019	06-2022	
Partners				
Responsible partners				
Participating partner	Amvrakikos Gulf – Lefkada Management Agency			
	AQUAPROGRAM srl			
	Development agency of eastern Thessaloniki's local authorities – Center for the development of human resources and the support of local economy			
	Andalusian Federation of Towns and Provinces			
	Research Centre of the Slovenian Academy of Sciences and Arts			
	University of Roma Tre - Department of architecture			
	Tour du Valat Foundation			
	Mediterranean Sea and Coast Foundation			
	Mediterranean Wetlands Initiative			
	Ministry of Tourism and Environment			
	Spanish Ornithological Society			
University of Montenegro - Institute for marine biology				
Description of the work package				

The WP leader will be ANATOLIKI. The management structure includes:

- Steering Committee (SC), composed of 1 representative per PP and chaired by the LP; supervises project implementation and coordination among PPs, in charge of strategic decisions e.g. on possible adjustments, validates deliverables;
- Scientific Board (SB), composed of 1 scientific representative per PP, coordinates the technical and scientific implementation of the activities.

The main managing figures are:

- Project Coordinator (PC): coordinates project implementation, monitors the respect of deadlines, ensures internal information flows, prepares technical progress reports, communicates with MA/JS; and Financial Coordinator (FC) ensures a sound financial-administrative project management, assisting PPs, monitors spending progresses by PPs, prepares financial progress reports; both appointed by the LP.
- Communication Manager (CM).

A similar management structure will be set up at local level by all PPs. Each PP will identify an external auditor for the certification of expenditures (FLCr), in compliance with national regulations.

6 SC and SB meetings (including Transnational meetings) will take place (1 preparatory meeting and 5 biannual ones). To reduce carbon footprint, internal communication by e-mail, conference calls and phone calls will be preferred. Web tools will be used to ease the exchange of documents.

A detailed work plan will be defined, validate and shared during the start-up phase.

Risks and potential mitigation measures:

- R1: Financial delays – MM1: rigorous budget control procedures set up and shared at project beginning, in order to monitor spending progresses;
- R2: Delays in outputs, deliverables and results provision – MM2: monitoring activities based on continual data collection, using common procedures and tools provided at project beginning;
- R3: Quality of outputs, deliverables and results lower than expected – MM3: continuous supervision by SC and SB.

2. Activities and deliverables

1.1	Administrative and technical management		Starting month	11-2019	Ending month	06-2022
	Type of activities	Managing administrative and financial issues	Target group			
	Description		The SC will monitor project implementation and partners' achievements through regular peer reviews and milestones check; review management performance and quality of progress reporting towards the MED bodies; guide project implementation: review work plans and reports and agree on any changes, identify and assess potential risks by their probability and level of impact, define corrective actions. The PC will constantly communicate with other partners, giving instructions, asking them periodical activities reports of their activities; produce joint technical reports; make sure that partners deliver technical and administrative documents within the deadlines.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.1.1	Steering Committee and Scientific Board procedures manual	Method	1 Unit produced	11-2019	
	Description		The manual describes the procedures that the SC and SB will follow to coordinate the activities, including administrative and scientific quality requirements for all materials produced. During the Kick Off meeting, the SC will approve it.		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
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1.1.2	Administrative and technical progress report	Tool	6 Unit produced	04-2020 06-2020 10-2020 04-2021 10-2021 04-2022	
	Description	Biannual Project Reports (5 Progress Reports + 1 Final Report), prepared by the Project Coordinator according to the Partners Progress Reports, containing the information needed to track the progress of project activities.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.1.3	SC and TC meeting minutes	Meeting	6 Unit produced	11-2019 04-2020 10-2020 04-2021 10-2021 05-2022	
	Description	6 transnational meetings and Steering Committee will be organized (SC1/KoM in Arles, SC2/TM in Valencia, SC3/TM in Seville, SC4/TM in Rome, SC5/TM in Cagliari, SC6/FC in Thessaloniki). A report for each meeting will be produced.			

1.2	Financial management		Starting month	11-2019	Ending month	06-2022
	Type of activities	Managing administrative and financial issues	Target group			
	Description		The FC is in charge of the sound control of the financial aspects and reports to the SC and the JS. The Financial Managers (FM) of each PP will work in close contact with the FC and the national contact point. Each partner will appoint an external auditor for the certification of expenditures, First Level Controller (FLCr), according to national laws. The partners will periodically upload on Synergie all expenditures related to project activities, submit them to the FLCr for validation, and finally deliver them to the FC, who will use them as a basis to produce the 6 bi-annual joint financial reports of the project and the payment claims.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.2.1	Financial report	Tool	5 Unit produced	04-2020 10-2020 04-2021 10-2021 06-2022	

	Description	Joint biannual reports (4 Progress Reports + 1 Final Report), as required by the Programme, produced by the Financial Coordinator, based on periodical reports prepared by partners.			
1.3	Project monitoring and quality control	Starting month	11-2019	Ending month	06-2022
	Type of activities	Evaluating the project	Target group		
	Description		Monitoring and evaluation are entrusted to the LP, supported by all partners. The LP defines responsibilities and ensures that activities are properly planned and recorded. During SC meetings, the LP collects all information needed to assess the progress of each project activity against the original planning (in terms of timeframe, resources and budget), and prepares reports. As for communication, the LP collects information from the CM and through questionnaires/interviews to target groups, thus assessing the impact of communication actions and their effectiveness (consistency among objectives, tools, and achieved results). The qualitative evaluation of the project results will be entrusted to external expert.		
Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.3.1	Monitoring and quality control plan	Method	1 Unit produced	01-2020	
	Description		The plan, prepared by the LP and validated by the SC, describes the project monitoring and quality control system, detailing the related criteria, procedures and tools.		
Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
1.3.2	Monitoring and quality control report	Data	5 Unit produced	04-2020 10-2020 04-2021 10-2021 06-2022	
	Description		Biannual report prepared by the LP and validated by the SC, describing the results of the monitoring and evaluation activities, as well as any corrective measures to be put in place.		

3. Main outputs

2 Project communication

1. Description of work package

Type of WP	Testing			M2
	Capitalising			M3
WP number	Type of WP	Starting date	Ending date	Amount
2	Project communication	11-2019	06-2022	
Partners				
Responsible partners				
Participating partner	Amvrakikos Gulf – Lefkada Management Agency			
	AQUAPROGRAM srl			
	Development agency of eastern Thessaloniki's local authorities – Center for the development of human resources and the support of local economy			
	Andalusian Federation of Towns and Provinces			
	Research Centre of the Slovenian Academy of Sciences and Arts			
	University of Roma Tre - Department of architecture			
	Tour du Valat Foundation			
	Mediterranean Sea and Coast Foundation			
	Mediterranean Wetlands Initiative			
	Ministry of Tourism and Environment			
	Spanish Ornithological Society			
University of Montenegro - Institute for marine biology				
Description of the work package				

<p>The WP, coordinated by AMVRAKIKOS, aims at designing and implementing a Dissemination and Communication Strategy that ensures:</p> <ul style="list-style-type: none"> - tailored transfer of information towards the target groups and stakeholders involved in the local participatory processes; - coordination with the MED Community and the Horizontal project communication, dissemination and capitalization activities; - effective dissemination of results towards external EU actors/networks/projects. <p>All communication activities will be implemented according to a Project Communication Plan, prepared at the beginning of the project (D2.1.1). The activities include the identification of key aspects to be disseminated, the selection of communication channels, the communication/dissemination of goals, the organization of/participation in international events. The partners will identify the target audience for each action and adapt contents for high-quality networking and dissemination, in order to achieve both local and transnational impacts.</p> <p>The communication strategy includes:</p> <ul style="list-style-type: none"> - Promotion and dissemination material: Storytelling via social media, maintenance/update of the project website provided by the Programme, Kit of promotional materials in English, Biannual newsletter, Territorial lab kit in local languages, short videos; - Exchanging information (public events) - Coordination with HP PANACEA - Coordination with Med Programme - Participation in International Events and in other events at local/national/EU level <p>AMVRAKIKOS will lead the WP and appoint a Communication Manager responsible for planning and coordination of communication measures, developing all the project deliverable in English and the templates for customize versions. However, all partners will be required to provide contents for project information materials, and use their own channels (websites, social media...) for widespread main results and events, and they will be responsible for the local communication activities and deliverables.</p>
Justification
<p>The overall project communication strategy, together with the templates to use and the procedures to follow to ensure a sound communication flow during the project implementation, will be approved by all partners (coordinated by AMVRAKIKOS) and included in the joint Communication Plan that will be adequately shared among the partners' staff.</p> <p>In order to ease internal communication, allow the update and synchronization of the project work and deliverables, and also guarantee a homogeneous quality of communication, free file sharing and collecting tools (i.e. Dropbox) and collaborative work platforms (i.e. Evernote) will be used by all partners, properly coordinated and instructed by the Communication Manager, who will guarantee that only updated versions of the communication products will be disseminated. E-mail and teleconferences will also allow effective and timely exchange of information among the partners.</p> <p>Partners will prepare reports of all implemented communication activities, and share them during SC meetings in order to share and transfer good practices and jointly evaluate the achieved results.</p> <p>Communication towards target groups will be ensured through the regular update of the project website, social media profiles and the production of an English biannual newsletter, that will be fed by all partners updated contents directly or indirectly related to the project.</p> <p>The coordination with the Horizontal Project and the Programme communication platform will be entitled to the Communication Manager, who will act as an intermediary with the project partners in this respect. The participation in HP and Med events will be fostered and organized by the CM involving all partners in order to ensure an effective dissemination of project activities.</p>

2. Activities and deliverables

2.1	Defining the Communication strategy		Starting month	11-2019	Ending month	01-2020
	Type of activities	Setting up common methodologies for actions	Target group			

	Description	The activity aims to deploy all the resources needed to ensure a sound communication to support the project activities promotion and dissemination. The Lead Partner and the WP Coordinator, in consultation with the project partners, will develop a Communication Plan explaining how the outcomes of the project will be shared with the target groups. The Plan will explain: the purpose of communication; the message to be communicated; the audience to be reached at local and transnational level; the method to be used; the timing, according to the work plan presented in this project proposal. The plan will be approved by the Steering Committee.
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Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.1.1	Communication plan	Plan	1 Unit produced	01-2020	
	Description	The Plan includes: objectives, actors, methods, tools, schedules, and expected results of communication activities; monitoring indicators; stakeholders list; strategy for the communication after the end of the project.			

2.2	Project promotion and dissemination material		Starting month	11-2019	Ending month	06-2022
	Type of activities	Delivering information	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research Education / training centre and school SME International organisation, EEIG General public	
	Description		Promotion and dissemination materials in English and local languages will be design, spread up and made available to download on the website and social media pages. The activity aims at fostering citizens and media engagement in the project implementation and results and at raising public awareness about the value of MPAs environments. The communication strategy combines different communication methods and tools in order to ensure wide coverage of project activities and dissemination of its results, as well as at fostering the key stakeholders' engagement at local level and inform the local community about the project main activities and results.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.2.1	Brochure and Poster	Digital or written communication	2 Unit produced	03-2020	

	Description	Project promotion kit in English (and translated by PPs). 1 Brochure, providing a short portrait of the project. 1 Poster (A3) to be placed at PP's premises. The kit will be released at the beginning of the project, shared and handed during events.
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Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.2.2	Information material for Territorial Labs in local languages	Digital or written communication	11 Unit produced	03-2020	
	Description	Territorial lab promotion kit in local languages, including Roll up, poster and brochure. The templates will be designed by the WP coordinator and customized by each PP. It will be released at the beginning of the Testing phase and shared during TL.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.2.3	Summary of project results	Digital or written communication	1 Unit produced	04-2022	
	Description	Summary (in English and French) of the main project results, lessons learned and recommendations for future initiatives, written in a non technical language accessible to the general public. It will be uploaded on the project website.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.2.4	EN Newsletter	Digital or written communication	5 Unit produced	04-2020 10-2020 04-2021 04-2022	
	Description	TUNE UP newsletter (biannual, in English) including updates on project activities as well as information on publications and initiatives relevant to the project topics. It will be sent to a mailing list identified by all PPs.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.2.5	Launch of web communication pack	Digital or written communication	1 Unit produced	03-2020	
	Description	Within the first 5 months the website (hosted on Interreg MED platform) and the social networks accounts (used for storytelling and non-technical dissemination) will be opened.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.2.6	Short video	Digital or written communication	13 Unit produced	11-2020	
	Description		Videos involving PPs, key stakeholders at transnational and local levels (NGOs, MPAs users and managers) through short interviews, to be shared on the website and on social media (at least one video for each partner).		

2.3	Project public events		Starting month	11-2019	Ending month	06-2022
	Type of activities	Exchanging information	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research Education / training centre and school SME International organisation, EEIG General public Other	
	Description		<ul style="list-style-type: none"> - 2 Local Final Conferences will be organized in each PP: 1 before the Territorial Labs to present the project objectives to the communities and engage local actors; 1 at the end of the Territorial Labs activity in order to disseminate the local process results and sign the MPA MoU by local key stakeholders. - A Final Conference of the project (high international meeting) will be organized in Thessaloniki by ANATOLIKI in coordination with the WP leader to present project results and share the Political Recommendations. 			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.3.1	Local conferences	Public / political event	22 Unit produced	03-2020 11-2020	
	Description		Report of two local conferences (1 before the Territorial labs and 1 at the end of the participatory process to present local results) organized by each partner in relation to the testing process (except fo MedWet and AQUAPROGRAM).		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.3.2	Final conference Report	Public / political event	1 Unit produced	05-2022	

	Description	The final conference will be organized by ANATOLIKI in Thessaloniki. A Report of the event including the agenda, description of the event, images, presentations, other relevant information, will be drafted.
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2.4	Coordination with horizontal project		Starting month	11-2019	Ending month	06-2022
	Type of activities	Coordinating with Horizontal and PANORAMED projects communication and capitalisation activities	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research Education / training centre and school SME International organisation, EEIG General public Other	
	Description		The project will be coordinated with the Horizontal Project PANACEA. TUNE UP will establish relations on the basis of reciprocity: exchanging information and project results to be uploaded on the HP website platform, participating in HP meetings, share experiences via social media. The Communication Manager will be responsible to synthesize and periodically transfer and communicate results and events of the project to PANACEA, and organize the participation of TUNE UP representatives in HP meetings and support them the the preparation of the presentations.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.4.1	Participation Horizontal Project meetings	Meeting	3 Unit produced	06-2022	
	Description	The project will participate in at least 3 PANACEA meetings. For each meeting, the PP who has represented the project will prepare a short Report on the event to be shared with other PP. A joint report will be delivered by June 2022.			

2.5	Coordination with MED communication activities	Starting month	11-2019	Ending month	06-2022
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	Type of activities	Contributing to Programme communication activities	Target group	Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research Education / training centre and school Enterprise, except SME SME International organisation, EEIG General public Other
	Description		The project will contribute to the MED Programme communication, as required, by exchanging information and project results to be uploaded on the MED website platform, participating in MED meetings, share experiences via social media. The Communication Manager will be responsible to synthesize and periodically transfer and communicate results and events of the project to the MED Programme, and organize the participation of TUNE UP representatives in the MED meetings and support them the preparation of the presentations.	

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.5.1	Participation MED meetings	Meeting	2 Unit produced	06-2022	
	Description		The project will participate in at least 2 MED meetings. For each meeting, the PP who has represented the project (LP) will prepare a short Report on the event to be shared with other PP. A joint report will be delivered by June 2022.		

2.6	Participation to external events		Starting month	11-2019	Ending month	06-2022
	Type of activities	Participating to external events	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research Education / training centre and school SME International organisation, EEIG General public Other	

	Description	During the project implementation, partners will participate in at least 1 thematic events. Participation as lecturers in these events will ensure wide dissemination of project results, facilitate networking activities and allow the production and diffusion of papers and articles, also in view of the transferability of the project results.
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Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
2.6.1	Participation in external events	Meeting	13 Unit produced	06-2022	
	Description	Each PP will participate in at least 1 external event. For each meeting, the PP will prepare a short Report on the event to be shared with other PP. A joint report will be delivered by June 2022.			

3. Main outputs

3 Testing

1. Description of work package

Type of WP	Testing			M2
WP number	Type of WP	Starting date	Ending date	Amount
3	Testing	11-2019	10-2020	
Partners				
Responsible partners				
Participating partner	Amvrakikos Gulf – Lefkada Management Agency			
	AQUAPROGRAM srl			
	Development agency of eastern Thessaloniki's local authorities – Center for the development of human resources and the support of local economy			
	Andalusian Federation of Towns and Provinces			
	Research Centre of the Slovenian Academy of Sciences and Arts			
	University of Roma Tre - Department of architecture			
	Tour du Valat Foundation			
	Mediterranean Sea and Coast Foundation			
	Mediterranean Wetlands Initiative			
	Ministry of Tourism and Environment			
	Spanish Ornithological Society			
University of Montenegro - Institute for marine biology				
Description of the work package				
<p>The WP aims at testing the strategies and actions implemented by the WETNET project in the context of MPAs, in order to improve the management and through it the effectiveness of the conservation policies on the target MPAs.</p> <p>The starting phase of the WP consists in a series of preparatory activities and is developed simultaneously of WETNET methodology's transfer within the Transferring WP (A.4.1, A.4.2). Specifically, TDV (WETNET partner), Aquaprogram and MedSea will at first conduct advisory trips in the target MPAs in order to orient the partners' actions and finally ease the process of MPA Contracts implementation. TDV will be in charge of the overall supervision of activities, although each partner will be responsible for the implementation of its own local process.</p> <p>All partners will be involved in the activities, but it is important to underline that in Camargue (TDV) and Albufera (SEO Birdlife) the partners will extend the Wetland Contract to the MPA. In the short time of the core testing activities (12 months including the start-up activities and context analysis) the areas are going to be able to have the MoU signed, which is the document where the engaged stakeholders commit to start the activation of the MPA Contract. As a final technical deliverable, the partners will have the preferred scenario done (see D.3.3.2).</p> <p>Aquaprogram will support the testing activities, but will not test the tool in a target area in reason of its role of technical and network partner.</p> <p>In activities 3.2 and 3.3 each partner will constitute within its own staff a management board that will coordinate the context analysis (A3.2) and MPA Contract drafting, by coordinating the territorial labs in each territory. This nucleus of people will be in charge of selecting and organizing the stakeholders with which subscribing the MPA Contract, as well as the economic operators to engage into the process.</p>				
Justification				

The pilot activities will be developed by all partners during the same period of time in order to make the most of their mutual differences and similarities (in the natural characteristics of MPAs and on the regulatory aspects of the target regions). Their implementation will follow the same methodology used in WETNET (and the same template for deliverables, when possible). The analysis of the national and regional territorial strategies in A.3.1 will be pivotal to draft the potential integration of MPA Contracts into strategies at a higher level of jurisdiction in the programme area and to Capitalize the tested tool during the last WP.

The MPA Contract management model will integrate lower levels of management and interests (in terms of relevance and involvement) and insert local stakeholders into a bottom-up governance process aiming at implementing objectives of environmental management and biodiversity conservation at the local scale.

Therefore, there are different levels of beneficiaries: the stakeholders engaged in the MPA Contract subscription will benefit from: (i) the horizontal coordination within institutions that operate in different but adjacent areas and within public authorities and associations of citizens; (ii) the vertical coordination within territorial authorities of different level, overcoming the difficulties of the institutional fragmentation of competences. In some cases, partners are direct beneficiaries (i.e. public institutions in charge for the target area management), in other cases they are key facilitators for the achievement of the expected results. TUNE UP associated partners are in most cases direct beneficiaries, being the management authorities of the MPAs. Finally the citizenry will always be beneficiary as it will perceive the positive effect of the enhanced management, in the improved environmental quality and biodiversity conservation and its positive externalities over connected systems, such as the touristic sector.

2. Activities and deliverables

3.1	Advisory Field Trips		Starting month	11-2019	Ending month	05-2020
	Type of activities	Preparing pilot activities	Target group		Local public authority Regional public authority Sectoral agency Interest groups including NGOs Higher education and research SME International organisation, EEIG Other	
	Responsible partner		Tour du Valat Foundation			
	Participating partners / Involvement		Amvrakikos Gulf – Lefkada Management Agency		Medium	
			AQUAPROGRAM srl		Important	
			Development agency of eastern Thessaloniki's local authorities – Center for the development of human resources and the support of local economy		Medium	
			Andalusian Federation of Towns and Provinces		Medium	
			Research Centre of the Slovenian Academy of Sciences and Arts		Medium	
			University of Roma Tre - Department of architecture		Medium	
Tour du Valat Foundation			Important			
Mediterranean Sea and Coast Foundation		Important				

		Mediterranean Wetlands Initiative	Medium
		Ministry of Tourism and Environment	Medium
		Spanish Ornithological Society	Medium
		University of Montenegro - Institute for marine biology	Medium
	Location of the activities	Thermaikos(GR); Amvrakikos(GR); Cabo de Gata Nijar(ES); Albufera(ES); Camargue(FR); Penisola del Sinis(IT); Isola di Ventotene(IT); Sečoveljske(SL); Karaburun-Sazani Island(AL); Kotorско Risanski Zaliv(ME); Gozo(MT).	
	Description	The activity will be carried out by TDV, Aquaprogram and MedSea (in coordination with one local expert) in order to ease the process towards the MPA contract implementation in the MPAs targeted by the project. Aquaprogram is one of the more important practitioners in Italy involved in River Contract implementation in all the Country. Camargue and Albufera are not involved in the activity since they are going to prosecute WETNET work extending the Wetland Contract to the MPAs. In this way 9 areas are targeted and it will be feasible to make the field trips during the first six months of the project.	

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.1.1	Advisory Field Trips report	Preliminary study	1 Unit produced	05-2020	
	Description	The deliverable reports the advisory activities carried out by TDV, Medsea and Aquaprogram and one external expert in the focused target area in order to ease the process towards the MPA contract implementation.			

3.2	Analysis of the national and regional territorial strategies (including context analysis)		Starting month	11-2019	Ending month	04-2020
	Type of activities	Preparing pilot activities	Target group		Other	
	Responsible partner		Tour du Valat Foundation			
	Participating partners / Involvement		Amvrakikos Gulf – Lefkada Management Agency		Important	
			AQUAPROGRAM srl		Medium	
			Development agency of eastern Thessaloniki’s local authorities – Center for the development of human resources and the support of local economy		Important	
			Andalusian Federation of Towns and Provinces		Important	
Research Centre of the Slovenian Academy of Sciences and Arts			Important			
University of Roma Tre - Department of architecture		Important				

		Tour du Valat Foundation	Important
		Mediterranean Sea and Coast Foundation	Important
		Mediterranean Wetlands Initiative	Medium
		Ministry of Tourism and Environment	Important
		Spanish Ornithological Society	Important
		University of Montenegro - Institute for marine biology	Important
	Location of the activities	Thermaikos(GR); Amvrakikos(GR); Cabo de Gata Nijar(ES); Albufera(ES); Camargue(FR); Penisola del Sinis(IT); Isola di Ventotene(IT); Sečovljejske(SL); Karaburun-Sazani Island(AL); Kotorsko Risanski Zaliv(ME); Gozo(MT).	
Description	Since River/Wetland/MPA contracts have been developed in few regions and countries involved, in most target regions' regulations there is no room yet for negotiated environmental governance tools and initiatives. The activity aims at analysing the territorial strategies already in place, in order to propose how to potentially integrate MPA contracts. This is meant to be a preparatory study activity pivotal for the successful implementation of the capitalization activities. Three studies complete the activity, investigating the regulatory framework in MPAs management; collecting knowledge about criticalities and environmental and territorial values; identifying the stakeholder to be involved in the participated governance process.		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.2.1	Analysis of national and regional territorial strategies and potential integration of MPA Contracts	Preliminary study	1 Unit produced	04-2020	
	Description	The deliverable collects the analysis carried out by each partner and in its conclusions proposes a first set of hypothesis for the integration of MPAs contracts in target areas or countries territorial strategies.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.2.2	Regulatory framework	Preliminary study	11 Unit produced	04-2020	
	Description	The deliverables report, for each country,laws,rules,procedures,plans,policies, in the field of environmental governance with specific reference to MPAs. One section will focus on the governance tools at national level. WETNET template will be used.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.2.3	Scientific description of target MPAs	Preliminary study	11 Unit produced	04-2020	

	Description	The reports collect the available information about target areas in order to better focus the actions to be targeted by the MPA contract to the local challenges and problems for biodiversity conservation. WETNET template will be used.
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Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.2.4	Stakeholders Map	Preliminary study	11 Unit produced	04-2020	
	Description	The map will focus: (i) the Stakeholders' territorial level of reference (National, Regional, Local); (ii) their engagement degree (effective or potential); (iii) their priority area of interest. WETNET template will be used.			

3.3	Drafting the MPA Contracts		Starting month	05-2020	Ending month	10-2020
	Type of activities	Testing (processes, techniques, models, tools, methods and services)	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research Education / training centre and school SME International organisation, EEIG General public Other	
	Responsible partner		Tour du Valat Foundation			
	Participating partners / Involvement		Amvrakikos Gulf – Lefkada Management Agency		Important	
			AQUAPROGRAM srl		Minimum	
			Development agency of eastern Thessaloniki's local authorities – Center for the development of human resources and the support of local economy		Important	
			Andalusian Federation of Towns and Provinces		Important	
			Research Centre of the Slovenian Academy of Sciences and Arts		Important	
University of Roma Tre - Department of architecture			Important			
Tour du Valat Foundation			Important			
Mediterranean Sea and Coast Foundation		Important				

		Mediterranean Wetlands Initiative	Minimum
		Ministry of Tourism and Environment	Important
		Spanish Ornithological Society	Important
		University of Montenegro - Institute for marine biology	Important
	Location of the activities	Thermaikos(GR); Amvrakikos(GR); Cabo de Gata Nijar(ES); Albufera(ES); Camargue(FR); Penisola del Sinis(IT); Isola di Ventotene(IT); Sečovljejske(SL); Karaburun-Sazani Island(AL); Kotorsko Risanski Zaliv(ME); Gozo(MT).	
Description	The activity aims at starting the process to MPA Contract implementation in each target area, following WETNET methodology. TDV and SEO Birdlife will prosecute WETNET work by extending Wetland Contract to MPA respectively of Camargue and Albufera. The other target MPAs will start the process. In both case TUNE UP will lead towards the subscription of the Contract: the activities will end with the definition of the preferred scenario for the conservation of the MPAs and with the subscription of one MoU for each area (see 3.3.3) boosting the continuation of the process after the end of the project. The participated process will follow WETNET methodology by establishing the territorial labs within which the scenarios will be shared and assessed.		
Are economic operators going to be involved in the pilot activities?	Yes		
Involvement of economic operators	The economic sectors mostly engaged by the project are the fishery sector and the touristic and recreational sector. The economic operators afferent those sector will be represented by category associations. Each partner acting in a specific territory will select the economic operators to be engaged into the process and will define its own criteria for their selection. The selection will depend on each territory specifics, including the engagement level of the potential economic operators and the level of economic interests laying on or near the focused area. The involved groups will be key stakeholders for the project, actively engaged in all WP's activities.		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.3.1	Report of territorial labs	Tool	11 Unit produced	10-2020	
	Description	Each target area will report about the methodology followed for the participated meetings. At least 3 meetings have to be done by each partner (May-Oct 2020).			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.3.2	Alternative scenarios	Tool	11 Unit produced	10-2020	
	Description	Each target area will report about 3 scenarios (trend, oriented, preferred) drafted within the territorial labs. WETNET template will be provided.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
3.3.3	Local MoU	Tool	11 Unit produced	10-2020	
	Description	Each MoU contains the MPA Contract's reasons, objectives and criticalities shared among the engaged stakeholders. By signing this document, they commit to implement the MPA Contract by prosecuting the work after TUNE UP life.			

3. Main outputs

Main project output		Description	Quantity	Ending month	Output indicator
Output 3.1	MoU for MPA Contracts implementation in target area	The core output of the participatory planning process led by each PP will be the signature of the MoUs by engaged stakeholders (public and private) as a formal commitment to prosecute the process towards the actual subscription of the MPA Contract after TUNE UP life. The MPAs are: Thermaikos(GR); Amvrakikos(GR); Cabo de Gata Nijar(ES); Albufera(ES); Camargue(FR); Penisola del Sinis(IT); Isola di Ventotene(IT); Sečovljejske(SL); Karaburun-Sazani Island(AL); Kotorsko Risanski Zaliv(ME); Gozo(MT).	11 Protected Areas	10-2020	Number of protected areas engaged (through charters, protocols, MoU) in implementing management strategies

4 Transferring

1. Description of work package

Type of WP	Testing			M2
WP number	Type of WP	Starting date	Ending date	Amount
4	Transferring	11-2019	04-2021	
Partners				
Responsible partners	University of Roma Tre - Department of architecture			
Participating partner	Amvrakikos Gulf – Lefkada Management Agency			
	AQUAPROGRAM srl			
	Development agency of eastern Thessaloniki's local authorities – Center for the development of human resources and the support of local economy			
	Andalusian Federation of Towns and Provinces			
	Research Centre of the Slovenian Academy of Sciences and Arts			
	University of Roma Tre - Department of architecture			
	Tour du Valat Foundation			
	Mediterranean Sea and Coast Foundation			
	Mediterranean Wetlands Initiative			
	Ministry of Tourism and Environment			
	Spanish Ornithological Society			
University of Montenegro - Institute for marine biology				
Description of the work package				
<p>The WP aims at transferring the produced knowledge and know-how to different contexts and to potential stakeholders in beyond TUNE UP target areas (in particular to MPAs managers), through exchanging, transferring and training activities.</p> <p>UNIROMA3 will be in charge of the overall coordination of the WP, although all partners will take part of the activities and will be responsible for transferring the process at regional level involving key actors and other MPAs management bodies.</p> <p>The transferring process is divided in two phases:</p> <ol style="list-style-type: none"> 1. Transferring WETNET methodology and lesson learned (from M1 to M12). TUNE UP will build on WETNET results exploiting the flexibility of the Territorial Contract tool further applying it to MPAs management. In this perspective, TUNE UP has to be considered as a transfer of WETNET methodology in a different context. At the first stage of the project, WETNET partners (FAMP, TDV and SEO BIRDLIFE) will organize a series of seminars (during the TMs) to transfer the lesson learned from WETNET to the rest of the consortium in order to better exploit the potentialities and be aware of the main criticalities in each testing process (WP3). 2. Transferring the improved methodology for MPAs integrated management (from M13 to M15). After the testing process (WP3), all the local experiences will be compared and evaluated by UNIROMA3 in order to draft the Joint methodology for MPAs integrated management and start its transferring. A Summer school will be organized by UNIROMA3 in Ventotene, where each PP will invite MPA managers and technicians both of its pilot area and of other MPAs located in the same region. Another tool for transferring the tested methodology beyond TUNE UP target regions will be the e-learning module that will be created by UNIROMA3 with the contribution of each PP. 				
Justification				

The WP will be pivotal for developing and releasing the methodology for implementing the Territorial Contact in Marine Protected Areas. This achievement will follow the testing phase, where WETNET approach and methodology will be adapted to the environment of MPAs. Afterwards it will be transferred through the summer school and the e-learning module as described below.

The methodology released in this WP will also be the base for developing in each target region a more complex and complete governance plan during the following WP, the Regional Toolkit. The Regional toolkit will be the main object of the capitalization process since it considers governance, financial and policy issues specific for each Region/Country and suitable to be capitalized at a higher level. The object of the transferring process is the MPA Contract methodology, on the other side, because its contents and relevance are oriented to practice and aim at informing Managing bodies officers on how to practically put in place the developed tool.

The expected findings and impacts from the transferring will concern three types of beneficiaries:

- Management bodies of target MPAs involved in the testing phase (WP3): they will be involved since the beginning of the project, since the very first phase transferring WETNET methodology related to the Wetland Contract implementation and then in the transferring of the MPA Contract methodology during the Summer School.
- Management bodies of other MPAs located in the same regions (or adjoining ones): they will be involved in the Summer School where the finalized MPA Contract methodology will be transferred to them and they will draft a strategy for applying TUNE UP approach for multilevel governance, to be then proposed to their managing board.
- Researchers and practitioners from all over the world: they will be able to learn online the methodology developed by the project through the open e-learning module, improving their knowledge and expertise.

2. Activities and deliverables

4.1	WETNET lesson learned		Starting month	11-2019	Ending month	10-2020
	Type of activities	Exchanging information	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research Education / training centre and school SME International organisation, EEIG General public Other	
Responsible partner			University of Roma Tre - Department of architecture			
Participating partners / Involvement			Amvrakikos Gulf – Lefkada Management Agency	Medium		
			AQUAPROGRAM srl	Medium		
			Development agency of eastern Thessaloniki's local authorities – Center for the development of human resources and the support of local economy	Medium		
			Andalusian Federation of Towns and Provinces	Important		
			Research Centre of the Slovenian Academy of Sciences and Arts	Medium		

		University of Roma Tre - Department of architecture	Important
		Tour du Valat Foundation	Important
		Mediterranean Sea and Coast Foundation	Medium
		Mediterranean Wetlands Initiative	Medium
		Ministry of Tourism and Environment	Medium
		Spanish Ornithological Society	Important
		University of Montenegro - Institute for marine biology	Medium
	Location of the activities	Seminars in Arles, Valencia, Seville	
Description	The activity consists in a series of seminars to be organized at WETNET partners' premises (TOUR DU VALAT in Arles, SEO BIRDLIFE in Valencia, FAMP in Seville) during the project transnational meetings (1 day of 3 days' meeting). The Wetland Contracts boosted by WETNET in the target areas will be presented by Project responsible partners and local signatories stakeholders. Criticalities and potentialities of the tool and the implemented process will be discussed.		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.1.1	WETNET seminars	Technical event	3 Unit produced	11-2019 04-2020 10-2020	
	Description	3 seminars will be organized in Arles, Valencia, Seville to exchange knowledge on WETNET experiences (during the same days of TM and SC). A Joint report will be produced including a conclusion about the lesson learned, and delivered by Oct 2020.			

4.2	Transferring Territorial Contracts methodology		Starting month	11-2019	Ending month	01-2021
	Type of activities	Transferring tested processes, techniques, models, tools, methods and services	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research Education / training centre and school SME International organisation, EEIG General public Other	

	Responsible partner	University of Roma Tre - Department of architecture	
	Participating partners / Involvement	Amvrakikos Gulf – Lefkada Management Agency	Important
		AQUAPROGRAM srl	Important
		Development agency of eastern Thessaloniki’s local authorities – Center for the development of human resources and the support of local economy	Important
		Andalusian Federation of Towns and Provinces	Important
		Research Centre of the Slovenian Academy of Sciences and Arts	Important
		University of Roma Tre - Department of architecture	Important
		Tour du Valat Foundation	Important
		Mediterranean Sea and Coast Foundation	Important
		Mediterranean Wetlands Initiative	Important
		Ministry of Tourism and Environment	Important
		Spanish Ornithological Society	Important
		University of Montenegro - Institute for marine biology	Important
Location of the activities	Workshop in Valencia. And PP's premises.		
Description	<p>1.transferring WETNET methodology (WETNET D.4.1.1) during a workshop in Valencia organized by SEO BIRDLIFE (Apr 2020);</p> <p>2.following Testing phase, UNIROMA3 will compare the pilot experiences and evaluate the MPA Contracts' effectiveness in reference to the chosen indicators (biodiversity, water quality, protection level) and to: actors’ engagement; evidence of the scenarios assessment carried out to identify key measures to be implemented; definition of the foreseen impacts.</p> <p>3.releasing of the Joint methodology final version. This will be an adaptation from Wetland to MPA Contracts, reviewed according to the conducted comparison and available for further transfers outwards. Prepared by UNIROMA3 in coordination with other scientific partners.</p>		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.2.1	Joint methodology for MPA Contracts implementation	Method	1 Unit produced	01-2021	
	Description	The deliverable is the final release of the methodology for the implementation of MPA Contracts in the Med area. It includes in annex the comparison/evaluation of pilot experiences results			

4.3	Transferring knowledge on MPA multilevel governance		Starting month	11-2019	Ending month	04-2021
	Type of activities	Transferring knowledge / know-how / expertise	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research Education / training centre and school SME International organisation, EEIG General public Other	
	Responsible partner		University of Roma Tre - Department of architecture			
	Participating partners / Involvement		Amvrakikos Gulf – Lefkada Management Agency	Important		
			AQUAPROGRAM srl	Important		
			Development agency of eastern Thessaloniki's local authorities – Center for the development of human resources and the support of local economy	Important		
			Andalusian Federation of Towns and Provinces	Important		
			Research Centre of the Slovenian Academy of Sciences and Arts	Important		
			University of Roma Tre - Department of architecture	Important		
			Tour du Valat Foundation	Important		
Mediterranean Sea and Coast Foundation			Important			
Mediterranean Wetlands Initiative			Important			
Ministry of Tourism and Environment			Important			
Spanish Ornithological Society	Important					
University of Montenegro - Institute for marine biology	Important					
Location of the activities		Summer School in Ventotene (Italy). PP's premises.				

	Description	<p>The activity aims at providing an overview of the MPA Contract methodology among students, researchers, practitioners and MPAs managers and technicians.</p> <p>UNIROMA3, with the contribution of PPs, will develop an online training module to be shared through PP channels (e.g. MEDWET platform, ROMATRE e-learning, Italian National Observatory for River Contracts) or other MOOC platforms.</p> <p>A 5 days' Summer School will be organized in Ventotene (Italy), one of the MPA involved in the testing process, titled "MPAs governance: linking theory and practice". Experts, PPs, APs and other MPAs managers and officers (also of other MPAs located in the project regions), will address key topics discussing problems, criticality and identifying solutions.</p>
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Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.3.1	E-learning training module	Training material	1 Unit produced	04-2021	
	Description	Online training course (continuously available, completely automated) organized in thematic modules in English, subtitled in PPs languages. Materials: lecture videos, infographics, and texts, interactive practical assignments, additional resources.			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
4.3.2	Summer school targeted at Regional and MPAs officers	Training course	1 Unit produced	04-2021	
	Description	Programme: 1. field visit to Ventotene MPA; 2. theoretical background; 3. TUNE UP framework; 4. MPA Contract methodology and process; 5. final assignment: multilevel governance strategy draft to be proposed to each involved MPA's managing board.			

3. Main outputs

Main project output	Description	Quantity	Ending month	Output indicator
Output 4.1	<p>Strategy for MPAs multilevel governance in target Regions</p> <p>Basing on the Joint methodology for MPA Contracts, each MPA participating in the Summer school in Ventotene (each PP will invite MPA managers and technicians both of its pilot area and of other MPAs located in the same region) will draft a strategy for multilevel governance to be then proposed to its managing board. The strategies will contribute to TUNE UP transferring and mainstreaming objectives beyond its pilot areas. The indicative surface is related to the MPAs located in target regions.</p>	400000 Hectare	04-2021	Surface of habitats supported to attain a better conservation status

5 Capitalising

1. Description of work package

Type of WP	Capitalising			M3
WP number	Type of WP	Starting date	Ending date	Amount
5	Capitalising	05-2021	06-2022	
Partners				
Responsible partners				
Participating partner	Amvrakikos Gulf – Lefkada Management Agency			
	AQUAPROGRAM srl			
	Development agency of eastern Thessaloniki's local authorities – Center for the development of human resources and the support of local economy			
	Andalusian Federation of Towns and Provinces			
	Research Centre of the Slovenian Academy of Sciences and Arts			
	University of Roma Tre - Department of architecture			
	Tour du Valat Foundation			
	Mediterranean Sea and Coast Foundation			
	Mediterranean Wetlands Initiative			
	Ministry of Tourism and Environment			
	Spanish Ornithological Society			
University of Montenegro - Institute for marine biology				
Description of the work package				
<p>The capitalization process, coordinated by MEDWET, is central in TUNE UP and aims at mainstreaming and promoting the tested tool at regional and Med level through exchanging, transferring, training and lobbying activities.</p> <p>All activities will be implemented according to a project Capitalization Plan, prepared at the beginning of the WP (D.5.1.1), which will be pivotal for integrating TUNE UP activities with other Med initiatives in order to ensure a strong capitalization of the project results.</p> <p>The capitalization strategy consists of:</p> <ul style="list-style-type: none"> -further implementing the wikisource of good practices on coastal governance (developed by the Interreg Med Project COASTING - coastingwiki.eu), by adding a section on MPA governance; -mainstreaming the MPA Contract into regional policies by: (i) developing 11 key governance plans [Regional Policy Toolkit - D.5.3.2] to support regional authorities of TUNE UP area in embedding the tool into their strategies and regulations; (ii) organizing Capacity building seminars (D.5.3.2); (iii) involving Regional authorities and MPAs managers in the subscription of a MoU to uptake the tool; -coordinating with Horizontal project PANACEA; -promoting the embedding of MPA Contracts at Med level, through a set of Political Recommendations to be delivered to the EC and to Regional authorities of the programme area; -capitalizing the project results at Med and international level, by organizing capitalization seminars in coordination with the scientific community. <p>MEDWET will coordinate the WP and all partners will take part on all activities and will mainstream the tool in target territories at regional (or national in some cases) level involving key stakeholders and other MPAs management bodies. FAMP will be responsible for systematizing the tested experiences on the good practices platform, and MEDSEA will be in charge of organizing the transferring workshop in collaboration with PANACEA.</p>				
Justification				

The capitalization process concerns all the project results and specifically the lesson learnt, the methodology used, and the Regional Policy toolkit as a main output each of those targeting, respectively: (i) the future elaboration of programmes and projects challenging similar issues; (ii) the transfer of the MPA contract and approach into similar process ; (iii) the potential embedding of the proposed tool into regional policy and orientation for funding objectives for the next programming period.

As described in WP4, the Regional toolkit will be the main object of the capitalization process since it considers governance, financial and policy issues specific for each Region/Country and suitable to be capitalized at a higher level. In order to do so MPAs managers, Regional and National authorities representatives of the programme area will be invited in a series of meetings, such as: (i) the capacity building training sessions (A.5.3) where they will sign the MoU to uptake the tool into their regulations; (ii) the final conference where the political recommendations will be presented to a as wide as possible audience; (iii) Capitalization seminars to be organized within scientific network meetings (MEDWET, MEDPAN, IUCN, ...).

The target beneficiaries will be located not only in Med area and will be: (i) MPAs managers; (ii) Regional and National authorities representatives (partners will invite authorities from their regions, but also from adjoining ones and from WETNET regions when relevant, i.e. Veneto region); (iii) scientific community.

The impacts expected from this WP are:

- to uptake the MPA contract tool in the integrated management of MPA in the Regions signing the MoU (D.5.3.3) with their MPA manages (also those not engaged in the testing process, see output quantification of O.n.2 of WP5);
- to embed MPAs multilevel governance approach and tool into regional and national policies through the Political recommendations.

2. Activities and deliverables

5.1	Defining the Capitalization strategy		Starting month	05-2021	Ending month	07-2021
	Type of activities	Coordinating the WP	Target group			
			Local public authority Regional public authority National public authority Sectoral agency Infrastructure and (public) service provider Interest groups including NGOs Higher education and research Education / training centre and school Enterprise, except SME SME Business support organisation International organisation, EEIG General public Other			
	Responsible partner		Mediterranean Wetlands Initiative			
	Participating partners / Involvement		Amvrakikos Gulf – Lefkada Management Agency	Medium		
		AQUAPROGRAM srl	Medium			
		Development agency of eastern Thessaloniki’s local authorities – Center for the development of human resources and the support of local economy	Medium			

		Andalusian Federation of Towns and Provinces	Medium
		Research Centre of the Slovenian Academy of Sciences and Arts	Medium
		University of Roma Tre - Department of architecture	Medium
		Tour du Valat Foundation	Medium
		Mediterranean Sea and Coast Foundation	Medium
		Mediterranean Wetlands Initiative	Important
		Ministry of Tourism and Environment	Medium
		Spanish Ornithological Society	Medium
		University of Montenegro - Institute for marine biology	Medium
		Location of the activities	MedWet's premises
Description	The activity aims to deploy all the resources needed to ensure a sound and effective capitalization of the MPA Contracts methodology. MEDWET, in consultation with the project partners and with other relevant networks such as MedPAN, will develop a Capitalization strategy planning and coordinating all capitalization activities (in particular related to the scheduling of the Capitalization seminars). The plan will be approved by the Steering Committee.		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.1.1	Capitalization Plan	Method	1 Unit produced	07-2021	
	Description	The Plan includes: objectives, actors, methods, tools, activities schedule, and expected results of capitalization activities.			

5.2	Collecting good practices on MPAs governance		Starting month	05-2021	Ending month	07-2021
	Type of activities	Systematising knowledge	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research Education / training centre and school SME International organisation, EEIG General public	

	Responsible partner	Andalusian Federation of Towns and Provinces	
	Participating partners / Involvement	Amvrakikos Gulf – Lefkada Management Agency	Important
		AQUAPROGRAM srl	Medium
		Development agency of eastern Thessaloniki’s local authorities – Center for the development of human resources and the support of local economy	Important
		Andalusian Federation of Towns and Provinces	Important
		Research Centre of the Slovenian Academy of Sciences and Arts	Important
		University of Roma Tre - Department of architecture	Important
		Tour du Valat Foundation	Important
		Mediterranean Sea and Coast Foundation	Important
		Mediterranean Wetlands Initiative	Medium
		Ministry of Tourism and Environment	Important
		Spanish Ornithological Society	Important
		University of Montenegro - Institute for marine biology	Important
Location of the activities	PPs’ premises		
Description	<p>The activity aims at further developing the wikisource of good practices on coastal governance already developed by the Interreg Med Project Coasting (coastingwiki.eu) by adding a section related to MPA governance. TUNE UP will exploit the potentiality of this online open platform by integration the wikisource with PP’s experiences related to the MPA Contracts implementation in order guarantee a wide transferring of project results and capitalize the Contract methodology. FAMP (COASTING Lead Partner) will coordinate the activity. Moreover, MedWet will be in charge of widespread the platform through its Observatory in order to ensure an effective transferring of the good practices.</p>		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.2.1	Good practices database	Data	11 Unit produced	07-2021	
	Description	Each PP will upload a good practice related to its MPA Contract experience on the wikisource, providing all required information according to the Coasting online form.			
5.3	Mainstreaming the MPA Contracts tool in target territories at regional level	Starting month	05-2021	Ending month	01-2022

	Type of activities	Mainstreaming results	Target group	Local public authority Regional public authority National public authority Sectoral agency Other	
	Responsible partner		Mediterranean Wetlands Initiative		
	Participating partners / Involvement		Amvrakikos Gulf – Lefkada Management Agency	Important	
			AQUAPROGRAM srl	Medium	
			Development agency of eastern Thessaloniki’s local authorities – Center for the development of human resources and the support of local economy	Important	
			Andalusian Federation of Towns and Provinces	Important	
			Research Centre of the Slovenian Academy of Sciences and Arts	Important	
			University of Roma Tre - Department of architecture	Important	
			Tour du Valat Foundation	Important	
			Mediterranean Sea and Coast Foundation	Important	
			Mediterranean Wetlands Initiative	Medium	
			Ministry of Tourism and Environment	Important	
			Spanish Ornithological Society	Important	
			University of Montenegro - Institute for marine biology	Important	
Location of the activities		PPs’ premises and regions			
Description		<p>The activity aims at mainstreaming the MPA Contract into regional policies. To do so it develops a key governance plan, the Regional Policy Toolkit (see D.5.3.2) to support regional authorities of TUNE UP area in embedding the tool.</p> <p>This tool will be transferred (at a higher level compared to previous A.4.3) during the Capacity building seminars (see D.5.3.2) and the subscription of a MoU among local authorities in charge of MPAs management and Regional authorities will commit them to uptake the MPA contract tool in the integrated management of MPA.</p> <p>MedWet will coordinate the activity setting up templates and systematizing results, although each PP will be in charge of developing its Toolkit, Capacity building seminars and MoU.</p>			
Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget

5.3.1	Regional Policy Toolkit		Tool	11 Unit produced	10-2021	
	Description		The documents contain: methodology and phases of the process, economic resources to be allocated in the next programming period, key stakeholders to be involved, suitable regional instrument to be used.			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
5.3.2	Capacity building seminars for MPAs managers and regional officers to capitalize regional toolkit		Training	11 Unit produced	01-2022	
	Description		A capacity building training will be organized by each PP (except MEDWET) targeting MPAs managers and regional officers in order to capitalize the Regional Policy Toolkit.			
Deliverable number	Deliverable title		Type of deliverable	Target value	Finalisation month	Indicative budget
5.3.3	Regional Memorandum of Understanding		Tool	11 Unit produced	01-2022	
	Description		Each PP will sign a MoU with Regional Authorities for MPAs management and MPAs authorities located in the same territories (including those not involved in the project) for uptaking project results into regional policy instruments and regulations.			
5.4	Transferring knowledge to PANACEA Horizontal Project		Starting month	05-2021	Ending month	10-2021
	Type of activities	Transferring knowledge, know-how, expertise, systems or processes	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research International organisation, EEIG Other	
	Responsible partner		Mediterranean Sea and Coast Foundation			
	Participating partners / Involvement		Amvrakikos Gulf – Lefkada Management Agency		Medium	
			AQUAPROGRAM srl		Medium	
			Development agency of eastern Thessaloniki’s local authorities – Center for the development of human resources and the support of local economy		Medium	
			Andalusian Federation of Towns and Provinces		Medium	
Research Centre of the Slovenian Academy of Sciences and Arts			Medium			

		University of Roma Tre - Department of architecture	Medium
		Tour du Valat Foundation	Medium
		Mediterranean Sea and Coast Foundation	Important
		Mediterranean Wetlands Initiative	Medium
		Ministry of Tourism and Environment	Medium
		Spanish Ornithological Society	Medium
		University of Montenegro - Institute for marine biology	Medium
	Location of the activities	in Cagliari	
Description	<p>The activity aims at exchanging knowledge with PANACEA Horizontal Project. A technical workshop will be organized by MEDSEA and attended by each PP in Cagliari (Oct 2021) to transfer project results (especially the Regional Policy Toolkit D.5.3.1) to MED thematic Community. The workshop will provide a moment for exchanging knowledge with the other projects of the Community and finding synergies to take in consideration a more coherent and integrated strategy for biodiversity preservation. Connection with PANACEA will be also exploited for networking activities with MEDPAN and other networks.</p>		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.4.1	Workshop with PANACEA	Technical event	1 Unit produced	10-2021	
	Description	<p>The workshop will be organized by MEDSEA in coordination with PANACEA partners.</p> <p>A Report including the agenda, description of the event, images, presentations, other relevant information to be transferred to the Community, will be produced.</p>			

5.5	Embedding MPAs multilevel governance		Starting month	11-2021	Ending month	05-2022
	Type of activities	Lobbying and Advocacy	Target group		Local public authority Regional public authority National public authority Sectoral agency Interest groups including NGOs Higher education and research Other	
	Responsible partner		Mediterranean Wetlands Initiative			
	Participating partners / Involvement		Amvrakikos Gulf – Lefkada Management Agency		Important	
			AQUAPROGRAM srl		Medium	

		Development agency of eastern Thessaloniki's local authorities – Center for the development of human resources and the support of local economy	Important
		Andalusian Federation of Towns and Provinces	Important
		Research Centre of the Slovenian Academy of Sciences and Arts	Important
		University of Roma Tre - Department of architecture	Important
		Tour du Valat Foundation	Important
		Mediterranean Sea and Coast Foundation	Important
		Mediterranean Wetlands Initiative	Important
		Ministry of Tourism and Environment	Important
		Spanish Ornithological Society	Important
		University of Montenegro - Institute for marine biology	Important
		Location of the activities	in thessaloniki
Description	The activity promotes TUNE UP results' capitalisation at Med level. The activity will be coordinated by MedWet and takes advantage of the Partners and Associated Partners capabilities of mobilizing awareness within their networks, with the final objective of influencing decision makers at Med level. To do so a set of political recommendations will be presented during the final conference in Thessaloniki. Regional and National authorities and organizations representatives will be invited during the final conference for the project results uptake. Also other partner of WETNET project not included in the consortium will be invited in order to ensure a sort of WETNET afterlife and prosecution.		

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.5.1	Political recommendations for MPAs governance for Med area	Recommendations	1 Unit produced	04-2022	
	Description	A set of political recommendations based on partners' experience will be delivered to the Interreg Med partnership and to the European Commission (DG Environment, DG MARE).			

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.5.2	Legal act for embedding the MPA Contracts tool into regional policies	Tool	1 Unit produced	06-2022	
	Description	At least 1 partner will embed the tested tool in its regional policy and regulation for MPAs management. Target: Lazio Region (partner UNIROMA3) will extend its River Contracts regional law to MPAs governance.			

5.6	Capitalizing TUNE UP methodology for MPAs multilevel governance at Med and international level		Starting month	05-2021	Ending month	06-2022
	Type of activities	Transferring knowledge, know-how, expertise, systems or processes	Target group		Interest groups including NGOs Higher education and research Education / training centre and school International organisation, EEIG	
	Responsible partner		Mediterranean Wetlands Initiative			
	Participating partners / Involvement		Amvrakikos Gulf – Lefkada Management Agency		Medium	
			AQUAPROGRAM srl		Medium	
			Development agency of eastern Thessaloniki’s local authorities – Center for the development of human resources and the support of local economy		Medium	
			Andalusian Federation of Towns and Provinces		Medium	
			Research Centre of the Slovenian Academy of Sciences and Arts		Medium	
			University of Roma Tre - Department of architecture		Medium	
			Tour du Valat Foundation		Medium	
Mediterranean Sea and Coast Foundation			Medium			
Mediterranean Wetlands Initiative			Important			
Ministry of Tourism and Environment			Medium			
Spanish Ornithological Society		Medium				
University of Montenegro - Institute for marine biology		Medium				
Location of the activities		The location of the 3 Capitalization seminars will be decided according to the Capitalization Plan (in the Programme area).				
Description		The activity aims at ensuring a wide capitalization of TUNE UP methodology for multilevel governance of MPAs at Med and international level. Coordinated by MedWet, PPs, in cooperation with other relevant Med networks (e.g. MedPAN, IUCN, UNEP, MAP, RAC/SPA, Smart River), will organize 3 capitalization seminars targeted at the scientific community, in the framework of their planned meetings and conferences. All events will be scheduled by MEDWET in the Capitalization Plan at the beginning of the WP5. This activity will encourage synergies with other networks, initiatives and projects promoting a shared strategy for biodiversity preservation. Each PP will participate in at least one of those seminars.				

Deliverable number	Deliverable title	Type of deliverable	Target value	Finalisation month	Indicative budget
5.6.1	Capitalization seminars targeted at the scientific community	Technical event	3 Unit produced	06-2022	
	Description	MEDWET will organize 3 workshops. A joint report of the events will be delivered by June 2022.			

3. Main outputs

Main project output		Description	Quantity	Ending month	Output indicator
Output 5.1	MPA Contracts Joint Governance Plan at regional level	A Regional Policy Toolkit for each target region with suggestions on how to embed MPA contracts into Regional/National development strategies. It can contain: list of tools to be developed; funds to be allocated in the next funding period; recommendations for regions to be used in the negotiation tables with EU. It contributes to TUNE UP mainstreaming objectives into regional policy instruments and regulations.	11 Plans	10-2021	Number of joint governance plans
Output 5.2	MoU for mainstreaming the MPA Contracts tool into regional policies	Each partner will engage local key stakeholders (Regional authorities and MPAs authorities) in signing a Regional MoU to uptake the MPA contract tool in the integrated management of MPA. Moreover, at least Lazio Region will integrate the tool in the Regional law. The indicative number is related to the MPAs located in target regions.	18 Protected Areas	01-2022	Number of protected areas engaged (through charters, protocols, MoU) in implementing management strategies