

CONVOCATORIA: **INTERREG EUROPE**  
**PROYECTO:** Support Local Governments in Low Carbon Strategies  
 Acrónimo: **SUPPORT**



**Duración:** 54 meses 01/01/17 al 30/06/2021

**Datos Proyecto Global:**

	Pais	Nombre
Socio Lider:	Croacia	IRENA-Istrian Regional Energy Agency Ltd.
Resto de socios:	Croacia	Center for Monitoring Business Activities in the Energy Sector and Investment
	Italia	Metropolitan City of Capital Rome
	Italia	Climate Alliance italy
	Malta	Gozo Regional Committee-Gozo Development Agency (GDA)
	Rumanía	Alba Local Energy Agency-alea
	Suecia	Energy Agency for Southeast Sweden
	España	Andalusian Federation of Municipalities and Provinces (FAMP)
	Bulgaria	Bulgarian Small and Medium Enterprises Promotion Agency
Grecia	Anatoliki S.A. Development Agency of Eastern Thessaloniki's Local Authorities	
Alemania	Energy Agency of Rhineland-Palatinate	

Total Presupuesto Global: 1.898.731,00 €

Financiación: 1.597.721,35 € UE  
 301.009,65 € Cofinanciación

Presupuesto Global desglose:	
Preparation costs	15.000,00 €
Staff costs	1.091.657,00 €
Office and administration	163.748,00 €
Travel and accommodation	126.800,00 €
External expertise and services	501.526,00 €
Equipment	- €
<b>Total:</b>	<b>1.898.731,00 €</b>

**Datos Proyecto gestionado FAMP:**

Presupuesto total: 171.100,00 €  
 Financiación: 145.435,00 € UE  
 25.665,00 € Cofinanciación

Presupuesto FAMP:	
Preparation costs	- €
Staff costs	84.000,00 €
Office and administration	12.600,00 €
Travel and accommodation	10.400,00 €
External expertise and services	64.100,00 €
Equipment	- €
<b>Total:</b>	<b>171.100,00 €</b>

**DESGLOSE :**

External expertise and services		64.100,00 €	
5		4.500,00 €	FLC Costs-Audit
15		4.000,00 €	Publication and dissemination costs-Printing and translation of communication materials in local language
24		30.000,00 €	External support for the exchange of experience process, in particular the development of the regional action plan- External expertise to provide technical-scientific support in collection of energy data, analysis of the local state of the art for implementation of energy-related policies, analysis of local best practices, assessment of policy instruments, updating of the Andalusian action plan and elaboration of specific regional Action plan.
32		13.600,00 €	Travel accommodation costs: members of the stakeholder groups and other external bodies-Reimbursement for members of the regional stakeholders group participating in 3 regional workshops (3 local travels; travel/accommodation-2 persons per travel) plus reimbursement to 2 stakeholders group members participating in 3 interregional seminars/projet meetings, in the final conference and in staff exchange ( 5 transnational travels-2 persons per travel)
41		2.500,00 €	Meeting costs:partner meeting- Organization of 1 partner meeting (Interregional Seminar, steering group) during Phase 1.40 participants (22 pp + 18 stakeholders)
48		5.000,00 €	Meeting costs: dissemination event-Organization of 1 regional dissemination conference at the end of Phase 1.40 participants (membes of the partner organization, stakeholders, media, etc.)
59		4.500,00 €	Meeting costs: stakeholder group-Orgnazation of 3 stakeholders group meeting throughout the project duration. Participation of at least 20 persons per meeting

